

Wayne Memorial Hospital
Program Detail
For period from 7/1/2021 through 6/30/2022

Title / Department	Expenses	Offsets	Benefit	Persons
990 SCHEDULE H	\$ 6,950	\$ -	\$ 6,950	*
Boards/Planning Committees/Meetings Community Organizations - To partner with Community Organizations to provide prevention information, resources (local, state, and national) and education on a wide variety of identified needs. Such as but not limited to obesity, nutrition, hypertension, stress management, exercise, stroke, chronic disease, sleep disorders, child abuse, elder neglect, cancer/hospice, addiction, new diagnostic tool and technology, etc.	\$ 18,762	\$ -	\$ 18,762	1,453
Children's Safety Derby - Community event to educate and provide resources for Bicycle Safety.	\$ -	\$ -	\$ -	330
Community Benefit Operations/Dedicated Staff - Community Benefit	\$ 192,591	\$ -	\$ 192,591	*
Community Benefit Operations/Dedicated Staff - Community Building	\$ 21,397	\$ -	\$ 21,397	*
Community Benefit Operations/Health Needs Assessment	\$ 14,198	\$ -	\$ 14,198	*
Community Resource Fair - To provide prevention information, resources (local, state, and national) and education on a wide variety of identified needs. Such as but not limited to obesity, nutrition, eating disorders, hypertension, stress management, exercise, personal health record, chronic disease, sleep disorders, child abuse, elder neglect, cancer/hospice, new diagnostic tool and technology, etc. Screenings were provided when appropriate.	\$ 1,009	\$ -	\$ 1,009	415
Dietician Interns - Wayne Memorial helps train individuals enrolled in school to become a dietician by accepting interns	\$ 9,311	\$ -	\$ 9,311	3
Educational Inservice - To provide education, resources and tools necessary to improve the delivery of health care services and improve the the health status of our community. The programs will focus on identified needs for employees and the professional serving our community.	\$ 369	\$ -	\$ 369	50
Grief Support Groups	\$ 4,344	\$ -	\$ 4,344	30
Health Works Radio Show - Sunday Morning Radio SHow presented to the community via local radio	\$ 2,390	\$ -	\$ 2,390	*
Hospital Preparedness Program - Money spent for emergency preparedness	\$ 2,753	\$ -	\$ 2,753	*
In School Walking Program - to permit participants to walk during the school year out of the weather	\$ 1,428	\$ -	\$ 1,428	465
Nutrition Education - Education regarding healthy eating	\$ 362	\$ -	\$ 362	37
Parkinsons Support Group	\$ 366	\$ -	\$ 366	100
Patients in need of Transportation - We pay to provide transportation for Patients who have no means to get to another facility or home. If we did not provide this service most of the patients would not get the care they would need.	\$ 2,298	\$ -	\$ 2,298	*
Project Search - WMH provides a location for the project search to operate from. This program takes individuals with disabilities and teaches them skills to become part of the work force. The hospital also is a site that allows these individuals to gain valuable skills by working along side several departments throughout the hospital.	\$ 14,111	\$ -	\$ 14,111	*
Stroke Support Group - This support group was developed to assist stroke victims and their caretakers to be able to cope with the challenges associated with rehabilitation and adaptation post stroke.	\$ 1,471	\$ -	\$ 1,471	90
Support Groups - Support groups not run by WMH but using the facility	\$ 1,162	\$ -	\$ 1,162	*
Support of Wayne Memorial Community Health Centers - We help fund Wayne Community Health Centers which are a Federally Qualified Health Clinic	\$ 1,924,417	\$ -	\$ 1,924,417	*

Together for Health 10th Grade School Program - To provide 10th Grade students with education, information and resources to make healthy lifestyle choices. This is a three/four part program which involves a Keynote Program, clinical measurements, optional lab testing and a resource day where by community organizations provide education and information to students on resources available to them in their local community. A change was made in 2019 to provide this information to 10th grade students based on several factors one being the results of the PAYS survey that students complete for PA state data collection. These results showed that 10th grade students were at heightened risk for several health factors.	\$ 568	\$ -	\$ 568	673
Together for Health 7th Grade Program - To provide 7th Grade students with education, information and resources to make healthy lifestyle choices. This is a three/four part program which involves a Keynote Program, clinical measurements, optional lab testing and a resource day where by community organizations provide education and information to students on resources available to them in their local community.	\$ 530	\$ -	\$ 530	674
Wayne County Coroner's Office Medicolegal Death Investigations - Wayne Memorial Hospital allows the coroner to use our facility, supplies, equipment, etc. The Coroner has provided the estimate of cost for use of our facility.	\$ 136,000	\$ -	\$ 136,000	*
Totals	\$ 2,356,787		\$ 2,356,787	4,320
Staff hours - 4984				
Volunteer hours - 530				
Number of Programs - 23				
Financial Assistance and other means-tested government programs				
Financial Assistance at Cost	\$ 403,824	\$ -	\$ 403,824	509
Medicaid	\$ 20,141,618	\$ 13,669,598	\$ 6,472,020	*

* Unable to calculate