TITLE/DEPARTMENT	EXPENSES	OFFSETS	BENEFIT	PERSONS
990 Schedule H	6,279	0	6,279	*
Boards/Planning Committees/Meetings Community Organizations	7,862		7,862	1,260
To partner with Community Organizations to provide prevention	.,		.,	-,
information, resources (local, state, and national) and education				
on a wide variety of identified needs. Such as but not limited to				
obesity, nutrition, hypertension, stress management, exercise,				
stroke, chronic disease, sleep disorders, child abuse, elder				
neglect, cancer/hospice, addiction, new diagnostic tool and				
technology, etc				
teennoiogy, etc				
Career Exploration & School to Work Program	3,376	0	3,376	956
Individuals from area high schools and colleges who have an				
interest in observing health care professionals in their workplace				
participate in the special component. Their willingness to learn				
more about a special field of interest should serve them well in				
their career development.	101 171	0	101 171	*
Community Benefit Operations/Dedicated Staff – Community Benefit	181,161	0	181,161	*
Community Benefit operations/Dedicated Staff	20,129	0	20,129	*
Community Building	20,12)	Ű	20,127	
Community Benefit Health Needs Assessment	727	0	727	*
Community Resource Fair	0	0	0	350
To provide prevention information, resources (local, state and		-	-	
national) and education on a wide variety of identified needs. Such				
as but not limited to obesity, nutrition, eating disorders,				
hypertension, stress management, exercise, personal health record,				
chronic disease, sleep disorders, child abuse, elder neglect,				
cancer/hospice, new diagnosis tool and technology, etc. Screenings				
provided where/when appropriate.				
Dietician Interns	8,530	0	8,530	2
Wayne Memorial Hospital helps train individuals enrolled in school	,		,	
to become Registered Dieticians by accepting interns.				
Educational In-service	135	0	135	105
To provide education, resources and tools necessary to improve the		-		
delivery of health care services and the health status of our				
community. The programs will focus on identified needs for				
employees and professionals serving our community.				
Grief Support Groups	504	0	504	12
Health Works Radio Show	1,167	0	1,167	*
Sunday morning radio show presented to the community via local	,		*	
radio.				
Hospital Preparedness Program	10,052	0	10,052	*
Money spent for emergency preparedness.	- ,	_	- ,	
In-School Walking Program	1,870	0	1,870	460
To permit participants to walk inside during the school year out				
of the weather.				
Nutrition Education	741	0	741	35
Education regarding healthy eating				
Parkinson's Support Group	850	0	850	240
PATIENTS IN NEED OF TRANSPORTATION	25,610		25,610	*
We pay to provide transportation for Patients who have no means to				
get to another facility or home. If we did not provide this service				
most of the patients would not get the care they would need.				
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PROJECT SEARCH	13,154	0	13,154	*
WMH provides a location for the project search to operate from.				
This program takes individuals with disabilities and teaches them				
skills to become part of the work force. The hospital also is a site				
that allows these individuals to gain valuable skills by working				
along side several departments throughout the hospital				
Stroke Support Group	1,239	0	1,239	178
This support group was developed to assist stroke victims and their				
caretakers to be able to cope with the challenges associated with				
rehabilitation and adaption post stroke.				
Support Groups	1,162		1,162	*
Support Groups not run by WMH Staff but using the facility.				
Support of Wayne Memorial Community Health Centers	1,292,702	0	1,292,702	*
We help fund Wayne Memorial Community Health Centers which				
is a Federally Qualified Health Center.				
Volunteer Services	2,943	0	2,943	104
Volunteer Recognition				
Wayne County Coroner's Office Medicolegal Death Investigations	126,500	0	126,500	*
Wayne Memorial Hospital allows the coroner to use our facility,				
supplies, equipment, etc. The coroner has provided an estimate of				
cost for the use of our facility.				
Totals	1,706,693	0	1,706,693	3,702
Number of Programs 22				
*Unable to calculate				
Wayne Memorial Hospital				
Financial Assistance and other means-tested government programs				

For Period July 1/2020 – June 30,	Expense	Offsetting Revenue	Benefit	Persons
2021 Program Financial assistance at cost	579,853		579,853	552
Medicaid	17,639,397	11,533,608	6,105,789	*