

Wayne Memorial Hospital
Program detail
For period from 7/1/2018 through 6/30/2019

TITLE/DEPARTMENT	EXPENSES	OFFSETS	BENEFIT	PERSONS
990 Schedule H	6,333	0	6,333	*
Annual SHIP Conference Annual PA State Health Improvement Plan (SHIP) conference held at Ehrhardts Waterfront Resort (now Silver Birches) hosted by Wayne Memorial Hospital's Prevention Initiative, the lead agency under the direction of WMH's Community Advisory Board. We meet once a year to address identified needs in order to collectively develop a plan of action. Membership includes but is not limited to physicians, health care organizations & facilities, agencies, organizations, coalitions, businesses, schools, child care groups, local government, colleges banks, etc	8,950	1,000	7,950	110
Breast Cancer Participation with Susan G. Komen Race for the Cure	776	0	776	3,000
Career Exploration & School to Work Program Individuals from area high schools and colleges who have an interest in observing health care professionals in their workplace participate in the special component. Their willingness to learn more about a special field of interest should serve them well in their career development.	545	0	545	20
Children's Safety Derby Community event to educate and provide resources for bicycle safety.	126	0	126	450
Community Benefit Operations/Dedicated Staff – Community Benefit	189,680	0	189,680	*
Community Benefit operations/Dedicated Staff Community Building	21,077	0	21,077	*
Community Benefit Health Needs Assessment	42,190	0	42,190	*
Community Resource Fair To provide prevention information, resources (local, state and national) and education on a wide variety of identified needs. Such as but not limited to obesity, nutrition, eating disorders, hypertension, stress management, exercise, personal health record, chronic disease, sleep disorders, child abuse, elder neglect, cancer/hospice, new diagnosis tool and technology, etc. Screenings provided where/when appropriate.	3,303	500	2,803	1,447
Dental Health Awareness and Education	0	0	0	10
Dietician Interns Wayne Memorial Hospital helps train individuals enrolled in school to become Registered Dieticians by accepting interns.	16,424	0	16,424	4
Donations	782	0	782	*
Educational Facility Tours Tours are provided on a limited basis to specific groups and are staffed by various hospital personnel.	2,664	0	2,664	35
Educational In-service To provide education, resources and tools necessary to improve the delivery of health care services and the health status of our community. The programs will focus on identified needs for employees and professionals serving our community.	11,743	0	11,743	518
Employee Resource Fair Community Health	1,295		1,295	370
Flu Vaccine Clinics Nursing	275		275	190
Freedom From Smoking Community Health	1,483		1,483	57
Grief Support Groups	1,053	0	1,053	80
Health Works Radio Show	1,710	0	1,710	*

Sunday morning radio show presented to the community via local radio.				
Hospital Preparedness Program Money spent for emergency preparedness.	26,117	0	26,117	*
In-School Walking Program To permit participants to walk inside during the school year -- out of the weather.	369	0	369	639
Introduction To Careers To provide information to students who may desire to consider becoming a Registered Dietitian.	163	0	163	11
Living Well with Diabetes WMH Reg Dietician	0	100	(100)	5
Mid-Wifery Mingle	1,694	0	1,694	150
Nutrition Education Education regarding healthy eating	260	0	260	89
Parkinson's Support Group	1,402	0	1,402	674
Scholarships for the Commonwealth Medical College We give annually to the Commonwealth Medical College to be used for scholarships for medical students	25,000		25,000	*
School of Nursing We are affiliated with Luzerne County Community College and we provide staffing, supplies, and other expenses to provide education to nursing students.	66,386	0	66,386	19
Stroke Support Group This support group was developed to assist stroke victims and their caretakers to be able to cope with the challenges associated with rehabilitation and adaption post stroke.	2,122	0	2,122	89
Support of Wayne Memorial Community Health Centers We help fund Wayne Memorial Community Health Centers which is a Federally Qualified Health Center.	1,106,665	0	1,106,665	*
Together for Health 7th & 9 th Grade Program To provide 9th grade students with education, information and resources to make healthy lifestyle choices. This is a three/four part program which involves a keynote, clinical measurements, optional lab testing and a resource day whereby community organizations provide education and information to students on resources available to them in the local community.	0	0	0	2,424
Wayne County Coroner's Office Medicolegal Death Investigations Wayne Memorial Hospital allows the coroner to use our facility, supplies, equipment, etc. The coroner has provided an estimate of cost for the use of our facility.	105,300	0	105,300	*
Women Only Luncheon Symposium To provide information, education and hands on techniques regarding social, physical and emotional health.	9,380	5,450	3,930	125
Totals	1,655,267	7,050	1,648,217	10,516
Number of Programs	33			

*Unable to calculate

Wayne Memorial Hospital

Financial Assistance and other means-tested government programs

For Period July 1/2018 – June 30, 2019 Program	Expense	Offsetting Revenue	Benefit	Persons
Financial assistance at cost	437,713.00	-----	437,713.00	730
Medicaid	14,758,825.00	8,989,888.00	5,769,937.00	*