TITLE/DEPARTMENT	EXPENSES	OFFSETS	BENEFIT	PERSONS
990 Schedule H	6,333	0	6,333	*
Annual SHIP Conference	8,950	1,000	7,950	110
Annual PA State Health Improvement Plan (SHIP) conference	0,250	1,000	7,250	110
held at Ehrhardts Waterfront Resort (now Silver Birches) hosted				
by Wayne Memorial Hospital's Prevention Initiative, the lead				
agency under the direction of WMH's Community Advisory				
Board. We meet once a year to address identified needs in order				
to collectively develop a plan of action. Membership includes but				
is not limited to physicians, health care organizations & facilities,				
agencies, organizations, coalitions, businesses, schools, child				
care groups, local government, colleges banks, etc				
Breast Cancer	776	0	776	3,000
Participation with Susan G. Komen Race for the Cure	.,.		,,,	2,555
Career Exploration & School to Work Program	545	0	545	20
Individuals from area high schools and colleges who have an	5 15	o l	3 13	20
interest in observing health care professionals in their workplace				
participate in the special component. Their willingness to learn				
more about a special field of interest should serve them well in				
their career development.				
Children's Safety Derby	126	0	126	450
Community event to educate and provide resources for bicycle	120	Ü	120	150
safety.				
Community Benefit Operations/Dedicated Staff – Community	189,680	0	189,680	*
Benefit	10,,000	o l	105,000	
Community Benefit operations/Dedicated Staff	21,077	0	21,077	*
Community Building	21,077	Ů,	21,077	
Community Bunding Community Benefit Health Needs Assessment	42,190	0	42,190	*
Community Resource Fair	3,303	500	2,803	1,447
To provide prevention information, resources (local, state and	3,303	300	2,003	1,447
national) and education on a wide variety of identified needs. Such				
as but not limited to obesity, nutrition, eating disorders,				
hypertension, stress management, exercise, personal health record,				
chronic disease, sleep disorders, child abuse, elder neglect,				
cancer/hospice, new diagnosis tool and technology, etc. Screenings				
provided where/when appropriate.				
Dental Health Awareness and Education	0	0	0	10
Dietician Interns	16,424	0	16,424	4
Wayne Memorial Hospital helps train individuals enrolled in school	10,424	· ·	10,424	7
to become Registered Dieticians by accepting interns.				
Donations	782	0	782	*
Educational Facility Tours	2,664	0	2,664	35
Tours are provided on a limited basis to specific groups and are	2,004	O	2,004	33
staffed by various hospital personnel.				
Educational In-service	11,743	0	11,743	518
To provide education, resources and tools necessary to improve the	11,743	U	11,743	316
delivery of health care services and the health status of our				
community. The programs will focus on identified needs for				
employees and professionals serving our community.				
Employee Resource Fair	1,295		1,295	370
Community Health	1,293		1,293	370
Flu Vaccine Clinics	275		275	100
	213		213	190
Nursing Eroadom From Smoking	1 402		1 402	57
Freedom From Smoking Community Health	1,483		1,483	57
Community Health	1.052	0	1.052	00
Grief Support Groups	1,053	0	1,053	*
Health Works Radio Show	1,710	0	1,710	*

Sunday morning radio show presented to the community via local radio.					
Hospital Preparedness Program 26,117 0 26,117 * Money spent for emergency preparedness. 1.85chool Walking Program 369 0 369 639 639 10 10 10 10 10 10 10 1	, ,				
Money spent for emergency preparedness. In-School Walking Program 369 0 369 639 To permit participants to walk inside during the school year — out of the weather. Introduction To Careers 163 0 163 111 To provide information to students who may desire to consider becoming a Registered Dietitian.		26 117	0	26.117	ىك
In-School Walking Program To permit participants to walk inside during the school year out of the weather. Introduction To Careers To provide information to students who may desire to consider becoming a Registered Dietitian. Living Well with Diabetes Living Well with Diabetes WMH Reg Dietician Mid-Wifery Mingle Nutrition Education Further Support Group Parkinson's Support Group Parkinson's Support Group We give annually to the Commonwealth Medical College to be used for scholarships for medical students School of Nursing We are affiliated with Luzerne County Community College and we provide staffing, supplies, and other expenses to provide education to nursing students. Stroke Support Group This support group was developed to assist stroke victims and their caretakers to be able to cope with the challenges associated with rehabilitation and adaption post stroke. Support of Wayne Memorial Community Health Centers We help fund Wayne Memorial Community Health Centers which is a Federally Qualified Health Center. Together for Health 7th & 9th Grade Program To provide 9th grade students with education, information and resources to make healthy lifestyle choices. This is a threeffour part program which involves a keynote, clinical measurements, optional lab testing and a resource day whereby community organizations provide education and information to students on resources available to them in the local community. Wayne County Coroner's Office Medicolegal Death Investigations Wayne Memorial Hospital allows the coroner to use our facility, supplies, equipment, etc. The coroner has provided an estimate of cost for the use of our facility. Women Only Luncheon Symposium Only Luncheon Symposium To provide information, education and hands on techniques regarding social, physical and emotional health. Totals 1,655,267 7,050 1,648,217 10,516		26,117	0	26,117	*
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regarding social, physical and emotional health. Totals 1,655,267 7,050 1,648,217 10,516		9,380	5,450	3.930	125
Totals 1,655,267 7,050 1,648,217 10,516		·			
	regarding social, physical and emotional health.				
Number of Programs 33	Totals	1,655,267	7,050	1,648,217	10,516
Number of Programs 33					
	Number of Programs 33				

*Unable to calculate
Wayne Memorial Hospital
Financial Assistance and other means-tested government programs

For Period July 1/2018 – June 30,	Expense	Offsetting Revenue	Benefit	Persons
2019 Program Financial	437,713.00		437,713.00	730
assistance at cost Medicaid	14,758,825.00	8,989,888.00	5,769,937.00	*