

Wayne Memorial Hospital
Program detail
For period from 7/1/2017 through 6/30/2018

TITLE/DEPARTMENT	EXPENSES	OFFSETS	BENEFIT	PERSONS
990 Schedule H	6,154	0	6,154	*
Annual SHIP Conference Annual PA State Health Improvement Plan (SHIP) conference held at Ehrhardts Waterfront Resort (now Silver Birches) hosted by Wayne Memorial Hospital's Prevention Initiative, the lead agency under the direction of WMH's Community Advisory Board. We meet once a year to address identified needs in order to collectively develop a plan of action. Membership includes but is not limited to physicians, health care organizations & facilities, agencies, organizations, coalitions, businesses, schools, child care groups, local government, colleges banks, etc	8,488	1,000	7,488	125
Breast Cancer Participation with Komen Race for the Cure	430	0	430	1,000
Career Exploration & School to Work Program Individuals from area high schools and colleges who have an interest in observing health care professionals in their workplace participate in the special component. Their willingness to learn more about a special field of interest should serve them well in their career development.	342	0	342	20
Children's Safety Derby Community event to educate and provide resources for bicycle safety.	604	0	604	467
Community Benefit Operations/Dedicated Staff – Community Benefit	194,925	0	194,925	*
Community Benefit operations/Dedicated Staff Community Building	21,657	0	21,657	*
Community Benefit Health Needs Assessment	1,206	0	1,206	*
Community Resource Fair To provide prevention information, resources (local, state and national) and education on a wide variety of identified needs. Such as but not limited to obesity, nutrition, eating disorders, hypertension, stress management, exercise, personal health record, chronic disease, sleep disorders, child abuse, elder neglect, cancer/hospice, new diagnosis tool and technology, etc. Screenings provided where/when appropriate.	6,248	500	5,748	1,451
Dietician Interns Wayne Memorial Hospital helps train individuals enrolled in school to become Registered Dieticians by accepting interns.	21,128	0	21,128	4
Donations	1,496	0	1,496	*
Educational Facility Tours Tours are provided on a limited basis to specific groups and are staffed by various hospital personnel.	5,467	0	5,467	99
Educational In-service To provide education, resources and tools necessary to improve the delivery of health care services and the health status of our community. The programs will focus on identified needs for employees and professionals serving our community.	2,084	0	2,084	261
Grief Support Groups	551	0	551	30
Health Works Radio Show Sunday morning radio show presented to the community via local radio.	1,899	0	1,899	*
Hospital Preparedness Program Money spent for emergency preparedness.	10,196	0	10,196	*
In-School Walking Program To permit participants to walk inside during the school year -- out of the weather.	413	0	413	528

Introduction To Careers To provide information to students who may desire to consider becoming a Registered Dietitian.	0	0	0	25
Mid-Wifery Mingle	2,095	0	2,095	125
Nutrition Education Education regarding healthy eating	513	0	513	200
Parkinson's Support Group	912	0	912	106
Scholarships for the Commonwealth Medical College We give annually to the Commonwealth Medical College to be used for scholarships for medical students	25,000		25,000	*
School of Nursing We are affiliated with Luzerne County Community College and we provide staffing, supplies, and other expenses to provide education to nursing students.	423,973	0	423,973	19
Speakers Bureau in The Community To present educational information to specific groups when requested. Each occurrence can offer a variety of topics relating to Health & Wellness.	1,685	0	1,685	231
Stroke Support Group This support group was developed to assist stroke victims and their caretakers to be able to cope with the challenges associated with rehabilitation and adaption post stroke.	2,953	0	2,953	137
Support of Wayne Memorial Community Health Centers We help fund Wayne Memorial Community Health Centers which is a Federally Qualified Health Center.	2,581,151	0	2,581,151	*
Together for Health 7 th Grade Program To provide 7th grade students with education, information and resources to make healthy lifestyle choices. This is a three/four part program which involves a keynote, clinical measurements, optional lab testing and a resource day whereby community organizations provide education and information to students on resources available to them in the local community.	1,374	756	618	1,355
Together for Health 9 th Grade Program To provide 9th grade students with education, information and resources to make healthy lifestyle choices. This is a three/four part program which involves a keynote, clinical measurements, optional lab testing and a resource day whereby community organizations provide education and information to students on resources available to them in the local community.	630	300	330	1,294
Wayne County Coroner's Office Medicolegal Death Investigations Wayne Memorial Hospital allows the coroner to use our facility, supplies, equipment, etc. The coroner has provided an estimate of cost for the use of our facility.	81,600	0	81,600	*
Women Only Luncheon Symposium To provide information, education and hands on techniques regarding social, physical and emotional health.	7,330	5,050	2,280	125
Totals	3,412,504	7,606	3,404,898	7,602
Number of Programs	30			

*Unable to calculate

Wayne Memorial Hospital

Financial Assistance and other means-tested government programs

For Period July
1/2017 – June 30,

2018 **Program**

	Expense	Offsetting Revenue	Benefit	Persons
Financial assistance at cost	555,918	-----	555,918	570
Medicaid	14,414,276	9,082,305	5,331,971	*