

EXCERPT FROM SCHEDULE H/FORM 990 IRS

Wayne Memorial Hospital

Program detail

For period from 7/1/2016 through 6/30/2017

TITLE/DEPARTMENT	EXPENSES	OFFSETS	BENEFIT	PERSONS
990 Schedule H	7,055	0	7,055	
Annual SHIP Conference Annual PA State Health Improvement Plan (SHIP) conference held at Ehrhardts Waterfront Resort (now Silver Birches) hosted by Wayne Memorial Hospital's Prevention Initiative, the lead agency under the direction of WMH's Community Advisory Board. We meet once a year to address identified needs in order to collectively develop a plan of action. Membership includes but is not limited to physicians, health care organizations & facilities, agencies, organizations, coalitions, businesses, schools, child care groups, local government, colleges banks, etc	6,807	1,000	5,807	107
Career Exploration & School to Work Program Individuals from area high schools and colleges who have an interest in observing health care professionals in their workplace participate in the special component. Their willingness to learn more about a special field of interest should serve them well in their career development.	1,077	0	1,077	338
Children's Safety Derby Community event to educate and provide resources for bicycle safety.	622	0	622	100
Community Benefit Operations/Dedicated Staff – Community Benefit	182,150	0	182,150	*
Community Benefit operations/Dedicated Staff Community Building	20,239	0	20,239	*
Community Benefit Health Needs Assessment	1,022	0	1,022	*
Community Resource Fair	5,409	0	5,409	1,995

To provide prevention information, resources (local, state and national) and education on a wide variety of identified needs. Such as but not limited to obesity, nutrition, eating disorders, hypertension, stress management, exercise, personal health record, chronic disease, sleep disorders, child abuse, elder neglect, cancer/hospice, new diagnosis tool and technology, etc. Screenings provided where/when appropriate.				
Diabetes 108 Support Group A different presentation every month to meet the needs of the support group.	546	0	546	26
Dietician Interns Wayne Memorial Hospital helps train individuals enrolled in school to become Registered Dieticians by accepting interns.	26,230	0	26,230	4
Donations	80	0	80	*
Educational Facility Tours Tours are provided on a limited basis to specific groups and are staffed by various hospital personnel.	6,926	0	6,926	334
Educational In-service To provide education, resources and tools necessary to improve the delivery of health care services and the health status of our community. The programs will focus on identified needs for employees and professionals serving our community.	5,661	0	5,661	275
Employee Resource Fair Presentation and education to employees of organizations or businesses upon request.	0	0	0	60
Grief Support Groups	1,624	0	1,624	120
Healthworks Radio Show Sunday morning radio show presented to the community via local radio.	783	0	783	*
Hospital Preparedness Program	7,446	0	7,466	*

Money spent for emergency preparedness.				
In-School Walking Program To permit participants to walk inside during the school year -- out of the weather.	589	0	589	600
Introduction To Careers To provide information to students who may desire to consider becoming a Registered Dietitian.	4,054	0	4,054	355
Living Well With Diabetes A four part series to help people diagnosed with diabetes and their support people to understand and manage the disease	1,070	250	820	12
Midwifery Mingle	909	0	909	100
Nutrition Education Education regarding healthy eating	1,250	0	1,250	135
Parkinson's Support Group	1,271	0	1,271	239
Scholarships for the Commonwealth Medical College We give annually to the Commonwealth Medical College to be used for scholarships for medical students.	25,000	0	25,000	*
School of Nursing We are affiliated with Luzerne County Community College and we provide staffing, supplies, and other expenses to provide education to nursing students.	380,263	0	380,263	19
Speakers Bureau in The Community To present educational information to specific groups when requested. Each occurrence can offer a variety of topics relating to Health & Wellness.	1,378	0	1,378	146
Stroke Support Group This support group was developed to assist stroke victims and their caretakers to be able to cope with the challenges associated with rehabilitation and adaption post stroke.	4,031	0	4,031	169
Support Groups Support groups not run by WMH staff but using the facility such as Compassionate Friends	11,086	300	10,786	*
Support of Wayne Memorial Community Health Centers	2,593,120	0	2,593,120	*

We help fund Wayne Memorial Community Health Centers which is a Federally Qualified Health Center.				
Together for Health 7 th Grade Program To provide 7 th grade students with education, information and resources to make healthy lifestyle choices. This is a three/four part program which involves a keynote, clinical measurements, optional lab testing and a resource day whereby community organizations provide education and information to students on resources available to them in the local community.	2,488	816	1,672	1,037
Together for Health 9 th Grade Program To provide 9 th grade students with education, information and resources to make healthy lifestyle choices. This is a three/four part program which involves a keynote, clinical measurements, optional lab testing and a resource day whereby community organizations provide education and information to students on resources available to them in the local community.	1,763	492	1,271	775
Wayne County Coroner's Office Medicolegal Death Investigations Wayne Memorial Hospital allows the coroner to use our facility, supplies, equipment, etc. The coroner has provided an estimate of cost for the use of our facility.	80,000	0	80,000	*
Women Only Luncheon Symposium To provide information, education and hands on techniques regarding social, physical and emotional health.	9,949	6,335	3,614	146
Totals	3,391,898	9,193	3,382,705	7,092
Number of Programs 33				

*Unable to calculate

Wayne Memorial Hospital
Financial Assistance and other means-tested government programs
For Period July 1/2016 – June 30, 2017

Program	Expense	Offsetting Revenue	Benefit	Persons
Financial assistance at cost	331,858	-----	331,858	439
Medicaid	13,900,409	7,794,876	6,105,933	*

*Unable to calculate

If anyone has any questions about the information above, the tax forms or the programs cited, please contact Community Health at (570) 253-8990.